Budget Cameron PAC
July 01, 2019 to June 30 2020

OCTOBER

	Budget	Actual
INCOME		
Opening balance as of July 2019 (aprox)	$7,365.00	$8,745.99
Operating Grant	$184.13	
Gaming Grant	$8,040.00	
Interest Earned	$8.00	$0.98
Fundraising		
BBQ	$270.00	$73.98
Family Photo Night	$620.00	
Chocolate Sales	$1,600.00	$110.00
Movie Night	$360.00	
Cineplex Tickets	$320.00	
Sub-total Income	**$18,767.13**	**$8,930.95**

EXPENSES		
BMO Maintenance Fee	$30.00	$7.50
Arts & Games Resources	$1,000.00	
BCCPAC	$75.00	-$200.00
Book Dedications	$210.00	
Burnaby Mountain Scholarship	$500.00	
Christmas hampers (3@ $72.50each)	$217.50	
Emergency Supplies	$300.00	
Fall Activity	$1,000.00	
Gifts-baby, sympathy, etc	$200.00	
Library Resources	$1,000.00	
Miscellaneous	$200.00	$28.67
Multicultural Dinner	$100.00	
Music Resources	$1,000.00	
PAC Annual General Meeting	$500.00	
Pancake Breakfast	$200.00	-$22.04
Plates (65)	$300.00	
School Wide Program	$175.00	
School Year-End Picnic	$119.00	
Science Resources	$500.00	
Sports Day	$125.00	
Sports Resources	$1,000.00	
Staff Appreciation Lunch	$100.00	
Teachers Class Supplies x 18 Div	$1,800.00	
Non Enrolling Resources (10 FT x 50)	$500.00	
Technology Resources	$1,000.00	
Welcome Back BBQ	$150.00	$0.00
Wishlist 2019 (Osmo kits)	$3,000.00	
Year end picnic transportation (2021)		
Sub-total Expenses	**$15,301.50**	**-$185.87**
Difference	**$3,465.63**	**$9,116.82**

Gaming Account Balance	$	3,913.61
Chequing Account Balance	$	5,203.21