

Budget Cameron PAC
July 01, 2019 to June 30 2020

NOVEMBER

	Budget	Actual
INCOME		
Opening balance as of July 2019 (aprox)	\$7,365.00	\$8,745.99
Operating Grant	\$184.13	
Gaming Grant	\$8,040.00	\$7,960.00
Interest Earned	\$8.00	\$1.31
Fundraising		
BBQ	\$270.00	\$73.98
Family Photo Night	\$620.00	\$720.00
Chocolate Sales	\$1,600.00	\$110.00
Movie Night	\$360.00	
Cineplex Tickets	\$320.00	
Sub-total Income	\$18,767.13	\$17,611.28

EXPENSES		
BMO Maintenance Fee	\$30.00	\$7.50
Arts & Games Resources	\$1,000.00	
BCCPAC	\$75.00	-\$200.00
Book Dedications	\$210.00	
Burnaby Mountain Scholarship	\$500.00	
Christmas hampers (3@ \$72.50each)	\$217.50	
Emergency Supplies	\$300.00	
Fall Activity	\$1,000.00	
Gifts-baby, sympathy, etc	\$200.00	
Library Resources	\$1,000.00	\$948.22
Miscellaneous	\$200.00	\$28.67
Multicultural Dinner	\$100.00	
Music Resources	\$1,000.00	
PAC Annual General Meeting	\$500.00	
Pancake Breakfast	\$200.00	\$67.96
Plates (65)	\$300.00	
School Wide Program	\$175.00	
School Year-End Picnic	\$119.00	
Science Resources	\$500.00	
Sports Day	\$125.00	
Sports Resources	\$1,000.00	
Staff Appreciation Lunch	\$100.00	
Teachers Class Supplies x 18 Div	\$1,800.00	
Non Enrolling Resources (10 FT x 50)	\$500.00	
Technology Resources	\$1,000.00	
Welcome Back BBQ	\$150.00	\$0.00
Wishlist 2019 (Osmo kits)	\$3,000.00	
Year end picnic transportation (2021)		
Sub-total Expenses	\$15,301.50	\$852.35

Difference \$3,465.63 \$16,758.93

Gaming Account Balance	\$	10,925.72
Chequing Account Balance	\$	5,833.21